

Workforce & Economic Development Division

June 2016

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Perkins IV/V

Perkins IV 2017-18 Funding – On June 10th the Senate Appropriations Committee approved its Fiscal Year (FY) 2017 Labor, Health and Human Services, and Education appropriations bill (see link below), following on the heels of the subcommittee that passed the bill earlier in the week. The bill proposes level funding for both the Perkins Basic State Grant at \$1.118 billion and Perkins National Programs at \$7.4 million. Thanks to the efforts of CTE advocates nationwide, the committee chose to maintain state grant funding for CTE in the bill, despite tight budget caps for domestic programs and a \$220 million cut in education funding overall!

<http://www.appropriations.senate.gov/imo/media/doc/060916-FY17-LaborHHS-Approps-Full-Committee-Markup-Summary-Web.pdf>

Perkins V Still on the Radar – Earlier this week, House Speaker Paul Ryan (R-WI) released a blueprint for the policies recommended by the House Republicans' Task Force on Poverty, Opportunity and Upward Mobility. The document includes prescriptions for a wide range of issues, including welfare and entitlement policies, financial services and education at the secondary and postsecondary levels, and specifically references reforms to the Carl D. Perkins Career and Technical Education Act. House Education and the Workforce Committee Chairman John Klein (R-MN) joined Speaker Ryan in presenting the blueprint to the public, which may signal what CTE advocates can expect in a reauthorized Perkins. Some of the suggested reforms are:

- Reduce overly prescriptive federal requirements;
- Reduction and simplification of performance indicators (resulting in no duplication);
- Alignment with State and Local Economic needs (Aligning with In-Demand Jobs);
- Insuring the Federal Role is limited allowing State and local-level autonomy for; and meeting needs of their students.

<http://abetterway.speaker.gov/assets/pdf/ABetterWay-Poverty-PolicyPaper.pdf>

Revision to 2016-17 Perkins Title I-C Basic Grant District Allocations – A memo with attached allocation detail (based on District certified CTE disadvantaged student counts) was sent out to districts showing an increase in Title I-C allocations per District for 2016-17. This increase was Title I-C carryover money from fiscal year 2014-15 that was just released from the California Department of Education. http://extranet.cccco.edu/Portals/1/WED/Perkins/16-204-2016-17%20Title%20I-C%20Allocation%20Increase_Final.pdf

Quarterly Reporting – Every quarter districts are required to report and certify their Perkins [Title I-C](#), [CTE Transitions](#), and [Title I-B](#) expenditures in the Year-To-Date Expenditures and Progress Report online system. The reporting schedule ensures that districts are reimbursed in a timely manner. The following reporting dates will apply for FY 2015-16.

NOTE: Do not forget that if any budget change is needed it must be requested and approved before June 30, 2016. Pre-approval of the Project Monitor is required if a budget change adds or deletes budget categories and/or makes material additions or deletions to Allocation Agreement outcomes. Prior approval for fiscal additions and/or deletions is made through the Chancellor’s Office on-line quarterly reporting system. Once the requested change is approved, the affected quarterly budget will be updated electronically.

Quarters

- 4th Quarter (April 1, 2016 – June 30, 2016)
- Final Report

District Certified Deadline

- July 15, 2016
- August 31, 2016

Strong Workforce Program/SB 1070/1402 2016-17 State Budget

After coming out of conference Committee the following is going to the Governor:

- Strong Workforce – Eliminate the 60% cap on ongoing expenditures, yet maintains the 60%/40% (college/region) split. How this is rolled out should be in the final approved trailer bill (goes to the Regional Consortia who then allocates to colleges or goes directly to colleges with the 40% allocated to the regional consortia).
- SB 1070 CTE Pathways program funds in 2016-17 (\$48 million).
- SB 1070 CTE Pathways program funding will be rolled into the Strong Workforce program in 2017-18 (unknown if that means 248 million or 200 million).
- SB1402 program funds in 2016-17 (\$22.9 million)

Adult Education Block Grant (AEBG)

Student Data Instructions have been released for fiscal year 2015-16 (see following link).

http://aebg.cccco.edu/Portals/1/docs/reporting/5.26.16%20AEBG_1516%20Student%20Data%20Collection.pdf

The 2016-17 preliminary allocation schedule was posted in February 2016. The Board of Governors is scheduled to approve the \$500M AEBG funding at their July board meeting. Once the State has Board approval, the final 2016-17 apportionment schedules will be processed and posted on the AEBG website for 2016-17. It is anticipated that final apportionment schedules

will be posted in August. For fiscal agents needing proof of funding before August an "Intent to Award letter" and/or a "Preliminary Schedule," can be found at the following links:

1. [Intent to Award Letter](#)
2. [Preliminary Allocation Schedule](#)

On June 10th a webinar was given that included an overview of the data and accountability instructions and a review of other hot topics. That webinar has now been posted at the following address: <http://aebg.cccco.edu/Events/AEBG-Webinar-Series>

DSN/SN/TAPs/Regional Consortia

For those asking about Deputy Sector Navigators, Sector Navigator and Regional Consortia positions for the coming fiscal years, the intent of the system Office is to continue the current structure and the allocation of funding to sustain it.